
Senate Budget and Taxation Committee

Capital Budget Subcommittee

Additional Pages

April 4, 2023

DB01
Historic St. Mary's City Commission

DB01C	Storage Facility – Dove	\$ 500,000
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Add the following language:

<u>(C)</u>	<u>Storage Facility – Dove. Provide funds to design, construct, and equip a storage facility for the vessel, the Maryland Dove</u>	<u>500,000</u>
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Allowance
0

Change
500,000

Authorization
500,000

Explanation: This language adds an authorization to design, construct, and equip a storage facility for the vessel, the Maryland Dove at Historic St. Mary's City Commission.

DE0201
Board of Public Works

Adopt the following narrative:

Quarterly Reports on the Renovations at 2100 Guilford Avenue: The committees are concerned about the level of community engagement that the Department of General Services (DGS) is providing in connection with the renovation of the State office building located at 2100 Guilford Avenue in Baltimore City. The committees request that DGS conduct quarterly public meetings with neighborhood and community groups impacted by renovation at which the department shall solicit comment and concerns from community representatives and provide project updates including project scope, schedule, intended hours of construction activity, and any plans that the department has to limit the disruption that the project will have on the surrounding community. DGS shall maintain minutes of each meeting and provide the budget committees with a letter summarizing the meeting activities and a copy of the meeting minutes.

Information Request	Author	Due Date
Reports on the status of the renovation at 2100 Guilford Avenue in Baltimore City	DGS	July 15, 2023 October 15, 2023 January 15, 2024 April 15, 2024

DE0201
Annapolis State Government Center
Board of Public Works

DE0201H Treasury Building Renovations \$ 500,000

Add the following language:

(D) Treasury Building Renovations. Provide funds to design, construct, and
equip renovations to the Treasury Building..... 500,000

Allowance
0

Change
500,000

Authorization
500,000

Explanation: This action adds funds for the Treasury Building Renovations project.

DH0104
Military Department

DH0104B	Freestate Challenge Academy	\$ 250,000
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Add the following language:

<u>(B)</u>	<u>Freestate Challenge Academy. Provide funds to design, construct, and capital equip infrastructure improvements for the Freestate Challenge Academy, including window replacement (Harford County)</u>	<u>250,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	250,000	250,000

Explanation: This action adds funds for the Freestate Challenge Academy project.

Section 13 – Women’s Prerelease Center

ZF3550	Section 13 – Women’s Prerelease Center.....	\$ 5,000,000
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Add the following language:

QB01.01 DIVISION OF CORRECTION – HEADQUARTERS
(Baltimore City)

(A)	<u>Women's Prerelease Center. Provide funds to design and construct a new prerelease unit for women</u>	<u>5,000,000</u>
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Explanation: This action adds a preauthorization for a new women's prerelease unit project in the Department of Public Safety and Correctional Services project for fiscal 2025.

RA07
Interagency Commission on School Construction
Maryland State Department of Education

Committee Narrative

Adopt the following narrative:

Report on High School Athletic Stadiums: The committees are concerned about the condition of high school athletic stadiums in the State. The committees request that by November 1, 2023, the Interagency Commission on School Construction (IAC) submit a report on the number and condition of all high school athletic stadiums across the State by local education agency and high school. This report should include, but not be limited to, the following information on these facilities:

- a list of all high schools in the State and whether they have a stadium that is currently in use;
- age of the facility and date of the most recent repairs or renovation;
- approximate condition of the stadium based on the age and repair or renovation status;
- condition of the adjacent infrastructure, such as lighting, grounds, sidewalks, track, playing field(s), restrooms, drainage, parking, equipment sheds, etc.;
- accessibility status; and
- any other information relevant to this request.

Information Request	Author	Due Date
Report on high school athletic stadiums	IAC	November 1, 2023

RB21
University of Maryland, Baltimore Campus
University System of Maryland

RB21C	Dental Ambulatory Surgery Center	\$ 700,000
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Add the following language:

<u>(C)</u>	<u>Dental Ambulatory Surgery Center. Provide funds to design, construct, and equip a new Dental Ambulatory Surgery Center provided that notwithstanding Section 6 of this Act, work may continue on this project prior to the appropriation of all funds necessary to complete this project</u>	<u>700,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	700,000	700,000

Explanation: This language adds an authorization to design, construct, and equip a new Dental Ambulatory Surgery Center at the University of Maryland, Baltimore School of Dentistry.

Section 13 – Dental Ambulatory Surgery Center

ZF3775 Section 13 – Dental Ambulatory Surgery Center \$ 2,000,000

Add the following language:

(C) Dental Ambulatory Surgery Center. Provide funds to design, construct,
and equip a new Dental Ambulatory Surgery Center..... 2,000,000

Explanation: *This action adds a preauthorization for the Dental Ambulatory Surgery Center project at the University of Maryland, Baltimore Campus School of Dentistry for fiscal 2025.*

RB22
University of Maryland, College Park Campus
University System of Maryland

RB22E Graduate Student Housing \$ 5,000,000

Add the following language:

(E) Graduate Student Housing. Provide funds to design, construct, and equip
a graduate student housing project..... 5,000,000

Allowance
0

Change
5,000,000

Authorization
5,000,000

Explanation: This action adds an authorization to design, construct, and equip graduate student housing.

Section 13 – Graduate Student Housing

ZF3875	Section 13 – Graduate Student Housing.....	\$ 5,000,000
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Add the following language:

<u>(C)</u>	<u>Graduate Student Housing. Provide funds to design, construct, and equip a graduate student housing project.....</u>	<u>5,000,000</u>
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Explanation: This action adds a preauthorization for a graduate student housing project for fiscal 2025.

Section 14 – Graduate Student Housing

ZF5375	Section 14 – Graduate Student Housing.....	\$ 5,000,000
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Add the following language:

<u>(C)</u>	<u>Graduate Student Housing. Provide funds to design, construct and equip a graduate student housing project.....</u>	<u>5,000,000</u>
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Explanation: This action adds a preauthorization for a graduate student housing project for fiscal 2026.

RB26
Frostburg State University
University System of Maryland

RB26A	Technology Infrastructure Upgrades	\$ 500,000
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Add the following language:

<u>RB26</u>	<u>FROSTBURG STATE UNIVERSITY</u> <u>(Allegany County)</u>
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<u>(A)</u>	<u>Technology Infrastructure Upgrades. Provide funds to design, construct, and equip campuswide technology infrastructure upgrades and renovations.....</u>	<u>500,000</u>
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<u>Allowance</u> 0	<u>Change</u> 500,000	<u>Authorization</u> 500,000
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Explanation: This language adds an authorization to fund technology infrastructure upgrades at Frostburg State University.

RB27
Coppin State University
University System of Maryland

RB27A Athletic Facilities Infrastructure Upgrades..... \$ 1,000,000

Add the following language:

RB27

COPPIN STATE UNIVERSITY
(Baltimore City)

(A) Athletic Facilities Infrastructure Upgrades. Provide funds to design, construct, and equip infrastructure upgrades to athletic facilities campuswide..... 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This language adds an authorization for infrastructure upgrades to athletic facilities at Coppin State University.

RM00
Morgan State University

Committee Narrative

Lake Clifton Redevelopment Plan: Morgan State University (MSU) has recently acquired the Lake Clifton High School property from Baltimore City. This new site will serve as a satellite campus to the main campus. This property will be the university's largest expansion with the acquisition of 59 acres. With the demolition of the existing property scheduled to be completed by August 2025, the committees request that MSU expeditiously develop a redevelopment plan to ensure that the property does not sit vacant longer than necessary. The committees request that MSU provide a report by December 15, 2023, that outlines the redevelopment scope, identifies the stakeholders, provides the estimated cost and fund sources, and provides the anticipated project timeline.

Information Request	Author	Due Date
Report on Lake Clifton site redevelopment plan	MSU	December 15, 2023

RM00
Morgan State University

RM00H Concrete Laboratory \$ 1,000,000

Add the following language:

(H) Concrete Laboratory. Provide funds to design, construct, and equip a
concrete laboratory to assist State agencies in the research and
development of high-performance and sustainable construction
materials..... 1,000,000

Allowance
0

Change
1,000,000

Authorization
1,000,000

Explanation: This language adds an authorization to design, construct, and equip a concrete laboratory at the Center for Built Environment and Infrastructure Studies.

ZA00 Miscellaneous Grant Programs

ZA00P	Capitol Technology University.....	\$ 1,750,000
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Amend the following language:

Maryland Independent College and University Association – Capitol Technology University. Provide a grant equal to the lesser of (i) ~~\$1,500,000~~\$1,750,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Capitol Technology University for the design, construction, and equipping of the renovations to various laboratory spaces, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Prince George’s County)

Allowance
1,500,000

Change
250,000

Authorization
1,750,000

Explanation: *This action increases a miscellaneous grant for the Maryland Independent College and University Association – Capitol Technology University project and alters the matching fund requirement.*

ZA00 Miscellaneous Grant Programs

ZA00R	Loyola University Maryland.....	\$ 5,250,000
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Add the following language:

Maryland Independent College and University Association – Loyola University Maryland. Provide a grant equal to the lesser of (i) ~~\$5,000,000~~\$5,250,000 or (ii) the amount of the matching fund provided, to the Board of Trustees of Loyola University Maryland for the design, construction, and equipping of the renovation of the Donnelly Science Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City)

Allowance
5,000,000

Change
250,000

Authorization
5,250,000

Explanation: This action increases a miscellaneous grant for the Maryland Independent College and University – Loyola University Maryland project and alters the matching fund requirement.

ZA00 Miscellaneous Grant Programs

ZA00S	Washington College.....	\$ 2,250,000
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Amend the following language:

Maryland Independent College and University Association – Washington College. Provide a grant equal to the lesser of (i) ~~\$2,000,000~~ \$2,250,000 or (ii) the amount of the matching fund provided, to the Board of Visitors and Governors of Washington College for the design, construction, and equipping of the renovations to William Smith Hall, Miller Library, Toll Science Center, and the Casey Academic Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding the provisions of Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act-(Kent County).....

Allowance
2,000,000

Change
250,000

Authorization
2,250,000

Explanation: This action increases a miscellaneous grant for the Maryland Independent College and University Association – Washington College project and alters the matching fund requirement.

Legislative Bond Initiatives

Senate Budget and Taxation Committee

<u>Project Title</u>	<u>Senate Initiative</u>
Allegany	
Allegany County Community Tennis Courts	\$75,000
Cumberland Historic Cemetery Historical Informational Markers	100,000
Subtotal	\$175,000
Anne Arundel	
American Legion Post 40	\$50,000
Anne Arundel County Fairgrounds	51,500
Brooklyn Park ES Marque	50,000
Earleigh Heights New Fire Station	50,000
Eastport Veteran's Park	30,000
Elks Camp Barrett Infrastructure	50,000
Freetown Community Improvement Association Rosenwald School	250,000
Hospice of the Chesapeake – Rebecca Fortney Inpatient Care Center and Administration Buildings	200,000
Renovation of GFWC Woman's Club of Linthicum Clubhouse	25,000
Severna Park Train Station	26,500
Swann Park and Willows Park Playgrounds	350,000
The Bernie House – Alma's Angel House II	100,000
Woodland Beach Vol Fire Dept	400,000
Subtotal	\$1,633,000
Baltimore City	
3601 S Hanover Street Rehabilitation	\$175,000
Community Resource Center Rooftop Garden	250,000
Dickey Hill EMS – Auditorium	171,500
Liberty Grace Teaching Kitchen	100,000
LIFE Church Ministries Community Center	150,000
Mack Lewis Gym Renovation	200,000
Penn North Out of School Time Initiative	250,000
The Economic Empowerment Coalition	225,000
Wide Angle's Studios at the Service Center	250,000
Subtotal	\$1,771,500
Baltimore	
Agriculture Technology Incubator	\$100,000
Bais Yaakov Park Heights Campus Facility Renovation and Expansion	75,000
Banneker Community Center Gymnasium Renovations	300,000
Genesee Valley Outdoor Learning Center Welcome Center	100,000

<u>Project Title</u>	<u>Senate Initiative</u>
Iglesia de Dios Hispana Playground and Fencing	85,000
Middle River Volunteer Fire Company Improvements	100,000
Music City Maryland Amphitheater	30,000
Osceola Smith Life-sized Bronze Statue	150,000
Parkville Middle School Digital Sign	90,000
Pride of Towson Lodge	157,000
Rosedale Community Center for Wellness and Physical Education	250,000
Soup for the Soul	250,000
St. Luke's Church Multi Space Community Computer Lab Project	150,000
Woodlawn Volunteer Fire Company – Outdoor Sign Replacement	50,000
York Turnpike Toll House BA-190 – Repair and Restoration	100,000
<i>Subtotal</i>	<i>\$1,987,000</i>
 Calvert	
American Legion, Gray Ray Post 220 Improvements	\$265,000
Ladies of Charity North Beach Food Pantry	265,000
<i>Subtotal</i>	<i>\$530,000</i>
 Caroline	
Benedictine School for Exceptional Children	\$100,000
<i>Subtotal</i>	<i>\$100,000</i>
 Carroll	
Carrolltowne Elementary School Playground	\$75,000
Hampstead VFC Fire and EMS Station	250,000
Nate's Place	75,000
The Arc Carroll County	50,000
<i>Subtotal</i>	<i>\$450,000</i>
 Cecil	
Frenchtown Wharf Park – Town of Elkton	\$100,000
Perryville American Legion – Critical Capital Improvements	200,000
<i>Subtotal</i>	<i>\$300,000</i>
 Charles	
Boys and Girls Club of Southern Maryland – Indian Head	\$250,000
LIONS Camp Merrick Capital Improvements	62,500
<i>Subtotal</i>	<i>\$312,500</i>
 Dorchester	
Cambridge Municipal Building Preservation Project	\$200,000
<i>Subtotal</i>	<i>\$200,000</i>

<u>Project Title</u>	<u>Senate Initiative</u>
Frederick	
Brunswick Reservoir Retrofit Project	\$200,000
Brunswick Volunteer Ambulance and Rescue Building	100,000
Frederick Animal Shelter	300,000
Fredericktonian Lodge No 12 F and A	150,000
Springline Replacement from Reservoir to I-70	100,000
Thurmont Little League	100,000
<i>Subtotal</i>	<i>\$950,000</i>
Garrett	
Oakland Cemetery Monuments Restoration	\$50,000
<i>Subtotal</i>	<i>\$50,000</i>
Harford	
Harford County 4-H Camp Revitalization Project	\$60,000
Havre de Grace STAR – Sports, Theatre, Arts, Recreation – Centre	250,000
Rockfield Manor – Community Enrichment Venue	300,000
The Arc Northern Chesapeake Region Renovations	100,000
<i>Subtotal</i>	<i>\$710,000</i>
Howard	
Community Ecology Institute at Freetown Farm	\$250,000
Community Ecology Institute at the Green Farmacy Garden	150,000
Lisbon Volunteer Fire Dept Community Room	275,000
PHILLIPS School – Laurel	62,500
<i>Subtotal</i>	<i>\$737,500</i>
Kent	
Easterseals Camp Fairlee – Pool	\$250,000
Nature Center at Lawrence Wetlands Preserve – Workforce Housing	150,000
Rock Hall Volunteer Fire Company	100,000
<i>Subtotal</i>	<i>\$500,000</i>
Montgomery	
Alim Academy Playground	\$40,000
CaringMatters Capital Improvements	65,000
IEC Kitchen Improvement	75,000
Kelley Park Field Lighting	250,000
Long Branch Parks Initiative	250,000
Makom UpCounty Expansion	150,000
Respiratory Isolation for Young Patients	171,000
Rock Creek Regional Park	300,000

<u>Project Title</u>	<u>Senate Initiative</u>
Sandy Spring Slave Museum and African Art Gallery	75,000
The Flats at Knowles Station – Public Parking	400,000
<i>Subtotal</i>	<i>\$1,776,000</i>
Prince George's	
Disney-Bell American Legion Post 66	\$200,000
Driskell Park 3Season Programmable Space	225,000
First Class Sports Academy	250,000
Glenarden Police Facility	250,000
Inncuvate Venture Studio	200,000
Marlboro Pike – Public Art Playground	100,000
Studio Lab Initiative	200,000
Temple Hills Swim Club	50,000
Town of Capitol Heights Community Center	100,000
Washington Bridge Unit	25,000
<i>Subtotal</i>	<i>\$1,600,000</i>
Queen Anne's	
Crumpton Building Renovation	\$50,000
<i>Subtotal</i>	<i>\$50,000</i>
Somerset	
Crisfield Elks Sign	\$22,500
<i>Subtotal</i>	<i>\$22,500</i>
St. Mary's	
Great Mills High School Press Box Replacement	\$50,000
Mechanicsville Volunteer Fire Department Campus Solar Installation	100,000
Regional Agriculture Center	100,000
<i>Subtotal</i>	<i>\$250,000</i>
Talbot	
BAAM Academic Center	\$200,000
<i>Subtotal</i>	<i>\$200,000</i>
Washington	
Boonsborough Museum of History	\$200,000
Hancock Downtown Beautification	100,000
Washington Co. Athletic Recreational Community Center ARCC and Athletic Fields – Maryland Stadium Authority Study	125,000
<i>Subtotal</i>	<i>\$425,000</i>

<u>Project Title</u>	<u>Senate Initiative</u>
Wicomico	
Epoch Dream Center	\$100,000
Outdoor Amphitheater for Horizons Delmarva and Salisbury School	70,000
<i>Subtotal</i>	<i>\$170,000</i>
Worcester	
Diakonia Offices and Housing	\$100,000
<i>Subtotal</i>	<i>\$100,000</i>
Total	\$15,000,000

Miscellaneous Grant Projects
Senate Budget and Taxation Committee
2023 Session

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00A	Crownsville Hospital Memorial Park	Anne Arundel	\$5,000,000	\$5,000,000	\$5,000,000	\$0
ZA00B	B&O Railroad Museum South Car Shop Restoration	Baltimore City	1,000,000	1,000,000	3,000,000	2,000,000
ZA00C	Baltimore City Markets	Baltimore City	1,500,000	1,500,000	1,500,000	0
ZA00D	Baltimore Museum of Art	Baltimore City	2,500,000	2,500,000	2,500,000	0
ZA00E	Benjamin Banneker Historical Park and Museum	Baltimore	2,000,000	2,000,000	2,000,000	0
ZA00F	Bethesda Market Lots 10-24	Montgomery	500,000	1,000,000	1,000,000	0
ZA00G	CASA Headquarters	Prince George's	250,000	250,000	250,000	0
ZA00H	Central Baltimore Partnership	Baltimore City	2,000,000	2,000,000	2,000,000	0
ZA00I	Chrysalis Pavilion in Merriweather Park at Symphony Woods	Howard	1,000,000	1,000,000	1,000,000	0
ZA00J	East Baltimore Development Inc.	Baltimore City	1,250,000	1,250,000	1,250,000	0
ZA00K	Federal Bureau of Investigation Headquarters Relocation	Regional	100,000,000	100,000,000	100,000,000	0
ZA00L	Hagerstown Field House	Washington	2,000,000	3,000,000	3,000,000	0
ZA00M	Historic Annapolis Restoration	Anne Arundel	3,000,000	3,000,000	3,000,000	0
ZA00N	Humanim	Howard	500,000	500,000	500,000	0
ZA00O	Inner Harbor Promenade	Baltimore City	30,000,000	30,000,000	30,000,000	0
ZA00P	Capitol Technology University	Prince George's	1,500,000	1,500,000	1,750,000	250,000
ZA00Q	Johns Hopkins University	Baltimore City	5,000,000	5,000,000	5,000,000	0
ZA00R	Loyola University Maryland	Baltimore City	5,000,000	5,000,000	5,250,000	250,000
ZA00S	Washington College	Kent	2,000,000	2,000,000	2,250,000	250,000
ZA00T	Maryland Sports and Entertainment Innovation Center	Prince George's	20,000,000	20,000,000	20,000,000	0
ZA00U	Maryland Zoo in Baltimore Infrastructure Improvements	Baltimore City	6,282,000	6,282,000	6,282,000	0
ZA00V	Montgomery College East County Expansion	Montgomery	2,000,000	2,000,000	2,000,000	0
ZA00W	Montgomery County Bus Rapid Transit Capital Improvements	Montgomery	7,000,000	7,000,000	7,000,000	0
ZA00X	National Aquarium in Baltimore	Baltimore City	3,000,000	3,000,000	3,500,000	500,000
ZA00Y	Pikesville Armory Foundation Pikesville Armory Renovation	Baltimore	3,000,000	3,000,000	3,000,000	0
ZA00Z	Restoration Center	Montgomery	5,000,000	5,000,000	5,000,000	0
ZA00AA	Secure Compartmented Information Facilities	Regional	2,500,000	2,500,000	2,500,000	0
ZA00AB	Shepherd's Cove Family Shelter	Prince George's	5,000,000	5,000,000	5,000,000	0
ZA00AC	Stony Run Walking Path and Wyman Park	Baltimore City	750,000	750,000	750,000	0
ZA00AD	Washington County Museum of Fine Arts	Washington	1,250,000	1,250,000	1,250,000	0
ZA00AE	White Flint Metro Station North Entrance	Montgomery	2,000,000	2,600,000	2,600,000	0
ZA00AF	White Flint Redevelopment	Montgomery	6,000,000	6,000,000	6,000,000	0
ZA00AG	Zero Emissions Buses	Montgomery	5,000,000	5,000,000	5,000,000	0
ZA00AH	Riverdale Park Upgrades	Prince George's	0	1,500,000	1,500,000	0
ZA00AI	First Fruits Farm	Baltimore	0	300,000	300,000	0
ZA00AJ	Maryland Rural Development Corporation – Roof Repairs	Caroline	0	300,000	300,000	0
ZA00AK	Junior Achievement of Greater Washington	Regional	0	300,000	300,000	0
ZA00AL	Laurel Advocacy and Referral Services, Inc.	Prince George's	0	500,000	500,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00AM	Downtown New Carrollton Transit Hub	Prince George's	0	15,000,000	15,000,000	0
ZA00AN	Town of Boonsboro – Drinking Water and Wastewater Infrastructure	Washington	0	500,000	1,000,000	500,000
ZA00AO	City of Laurel Historical Dam Ruins at Riverfront Park Restoration	Prince George's	0	1,000,000	1,000,000	0
ZA00AP	North College Park Community Center	Prince George's	0	1,500,000	1,500,000	0
ZA00AQ	Laurel Multiservice Center	Prince George's	0	1,500,000	2,500,000	1,000,000
ZA00AR	Liberty Manor Community Association Sign	Baltimore	0	10,000	10,000	0
ZA00AS	Stoneybrook Community Association Sign	Baltimore	0	10,000	10,000	0
ZA00AT	Charles County Circuit Courthouse	Charles	0	1,000,000	1,000,000	0
ZA00AU	Mattawoman Creek Art Center	Charles	0	50,000	50,000	0
ZA00AV	Johns Hopkins University – Bloomberg School of Public Health	Baltimore City	0	2,000,000	2,000,000	0
ZA00AW	Sound Barrier	Anne Arundel	0	500,000	500,000	0
ZA00AX	Round House Theatre	Montgomery	0	500,000	1,000,000	500,000
ZA00AY	Maplewood Alta-Vista Local Park	Montgomery	0	500,000	500,000	0
ZA00AZ	Glen Echo Fire Department	Montgomery	0	1,000,000	1,000,000	0
ZA00BA	Progress Place Reflection Gazebo	Montgomery	0	100,000	100,000	0
ZA00BB	The Clarksburg Yard	Montgomery	0	100,000	150,000	50,000
ZA00BC	Torah School of Greater Washington	Montgomery	0	150,000	150,000	0
ZA00BD	Jewish Federation of Greater Washington Capital Improvement	Montgomery	0	500,000	640,000	140,000
ZA00BE	Dunfield Recreational Activity Center	Baltimore	0	150,000	150,000	0
ZA00BF	Drink at the Well Inc.	Baltimore City	0	150,000	150,000	0
ZA00BG	Overlook Park	Anne Arundel	0	100,000	100,000	0
ZA00BH	Senior Dog Sanctuary	Anne Arundel	0	75,000	75,000	0
ZA00BI	Glen Burnie Elks Lodge No. 2266	Anne Arundel	0	100,000	100,000	0
ZA00BJ	Glen Burnie Rotary Park – Electronic Sign	Anne Arundel	0	50,000	50,000	0
ZA00BK	OBI Tranquility Gardens	Anne Arundel	0	50,000	50,000	0
ZA00BL	Village of Olde Mill Community Association	Anne Arundel	0	25,000	25,000	0
ZA00BM	Greenmount Senior Center	Baltimore City	0	200,000	200,000	0
ZA00BN	North Linthicum Improvement and Protective Association	Anne Arundel	0	150,000	150,000	0
ZA00BO	The Arc Central Chesapeake Region at Linthicum	Anne Arundel	0	300,000	300,000	0
ZA00BP	The Bernie House – Alma's Angel House II	Anne Arundel	0	100,000	100,000	0
ZA00BQ	NECC Barn Renovation	Montgomery	0	150,000	150,000	0
ZA00BR	Baltimore Electrical JATC Expansion	Baltimore City	0	50,000	1,050,000	1,000,000
ZA00BS	Twinbrook Community Recreation Center Gender-Neutral Restrooms	Montgomery	0	100,000	350,000	250,000
ZA00BT	Ulman Foundation Annex Renovation	Baltimore City	0	400,000	400,000	0
ZA00BU	Village of Love and Resistance Community Hub	Baltimore City	0	250,000	250,000	0
ZA00BV	CalvertHealth Medical Center – Da Vinci Machine	Calvert	0	900,000	900,000	0
ZA00BW	The Arc Carroll County	Carroll	0	50,000	50,000	0
ZA00BX	Frenchtown Wharf Park – Town of Elkton	Cecil	0	200,000	200,000	0
ZA00BY	Franklin Square Hospital Center Adolescent Psychiatric Services Enhancement	Baltimore	0	1,000,000	1,000,000	0
ZA00BZ	Mount Rainier – Potts Hall and City Hall	Prince George's	0	750,000	750,000	0
ZA00CA	Six Bridge Trail	Baltimore	0	500,000	500,000	0
ZA00CB	Howard County Veterans Monument at Vivian C. "Millie" Bailey Park	Howard	0	250,000	500,000	250,000
ZA00CC	Madison Park North	Baltimore City	0	1,000,000	1,000,000	0

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00CD	Holy Cross Hospital	Montgomery	0	2,000,000	2,000,000	0
ZA00CE	Respiratory Isolation for Young Patients	Montgomery	0	100,000	100,000	0
ZA00CF	Rockville Housing Enterprise Community Center	Montgomery	0	200,000	200,000	0
ZA00CG	The Ivymount School	Montgomery	0	250,000	250,000	0
ZA00CH	BlackRock Center for the Arts	Montgomery	0	350,000	350,000	0
ZA00CI	Magnolia Gardens	Charles	0	500,000	500,000	0
ZA00CJ	Rash Field	Baltimore City	0	800,000	1,800,000	1,000,000
ZA00CK	Cross Creek Property	Prince George's	0	1,000,000	1,000,000	0
ZA00CL	Forest Heights Public Safety and Community Center	Prince George's	0	200,000	200,000	0
ZA00CM	Hyattsville Citywide Public Restrooms	Prince George's	0	350,000	350,000	0
ZA00CN	Don Bosco Cristo Rey High School	Montgomery	0	1,000,000	1,000,000	0
ZA00CO	St. John the Evangelist School Entrance	Anne Arundel	0	20,000	20,000	0
ZA00CP	BLISS Meadows Farmhouse	Baltimore City	0	25,000	25,000	0
ZA00CQ	Cabin John Regional Park – Povich Field	Montgomery	0	400,000	400,000	0
ZA00CR	Springline Replacement from Reservoir to I-70	Frederick	0	150,000	150,000	0
ZA00CS	Malcolm Elementary Electronic Sign	Charles	0	30,000	60,000	30,000
ZA00CT	Patriots, Inc.	Prince George's	0	150,000	150,000	0
ZA00CU	Leisure World Community Corporation	Montgomery	0	400,000	800,000	400,000
ZA00CV	Fairmount Park Neighborhood Lighting	Baltimore City	0	80,000	80,000	0
ZA00CW	Veterans of Foreign Wars (VFW) Post 3285	Frederick	0	200,000	200,000	0
ZA00CX	City of Annapolis – Stanton Community Center Renovation	Anne Arundel	0	100,000	100,000	0
ZA00CY	Cheverly Hospital Demolition	Prince George's	0	8,000,000	8,000,000	0
ZA00CZ	Pearlstone Center	Baltimore	0	500,000	500,000	0
ZA00DA	Pepco Powerline Trail Project	Montgomery	0	1,700,000	1,700,000	0
ZA00DB	High School Wellness Centers	Montgomery	0	500,000	500,000	0
ZA00DC	Frostburg Fire Department, No. 1, Inc.	Allegany	0	250,000	250,000	0
ZA00DD	UPMC Western Maryland – Cancer Center	Allegany	0	1,000,000	1,000,000	0
ZA00DE	LifeBridge Health – Sinai Hospital Cancer Treatment Center	Baltimore City	0	750,000	1,500,000	750,000
ZA00DF	White Oak – Neighborhood Revitalization	Montgomery	0	500,000	500,000	0
ZA00DG	Doctor First Mobile Communication System	Statewide	0	500,000	500,000	0
ZA00DH	Junior Achievement of Central Maryland, Inc.	Baltimore	0	300,000	300,000	0
ZA00DI	Tanyard Springs – Park Improvements	Anne Arundel	0	250,000	250,000	0
ZA00DJ	Chase Six Boulevard – Campus Avenue Realignment and Intersection	Washington	0	500,000	500,000	0
ZA00DK	Southern High School Turf Field	Anne Arundel	0	2,200,000	2,200,000	0
ZA00DL	Chesapeake Beach Water Park	Calvert	0	600,000	600,000	0
ZA00DM	Luminis Health Doctors Community Medical Center	Prince George's	0	5,000,000	6,000,000	1,000,000
ZA00DN	Incubator Spaces – Cannabis	Statewide	0	2,000,000	2,000,000	0
ZA00DO	Cal Ripken Sr. Foundation	Statewide	0	300,000	600,000	300,000
ZA00DP	College Park City-University Partnership – City of College Park	Prince George's	0	2,500,000	2,500,000	0
ZA00DQ	Pride of Baltimore II	Baltimore City	0	100,000	100,000	0
ZA00DR	Woodlawn High School	Baltimore	0	75,000	75,000	0
ZA00DS	Annmari Sculpture Garden and Arts Center	Calvert	0	200,000	200,000	0
ZA00DT	Largo Parcel Development	Prince George's	0	4,500,000	8,000,000	3,500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00DU	Baltimore Penn Station Redevelopment	Baltimore City	0	2,000,000	2,000,000	0
ZA00DV	Liberty Sports Park	Prince George's	0	1,500,000	1,500,000	0
ZA00DW	Foundation for Arts, Music and Education	Prince George's	0	335,000	335,000	0
ZA00DX	Chimes International	Baltimore	0	250,000	750,000	500,000
ZA00DY	Woodholme Elementary School Playground	Baltimore	0	75,000	200,000	125,000
ZA00DZ	Heritage Society of Essex-Middle River	Baltimore	0	62,400	62,400	0
ZA00EA	Multipurpose Sports Complex	Baltimore	0	400,000	400,000	0
ZA00EB	Middletown Food Bank	Frederick	0	100,000	100,000	0
ZA00EC	City of Bowie – Water Infrastructure Improvements	Prince George's	0	500,000	500,000	0
ZA00ED	Potomac Fire Company No. 2 – Bay Floor and Gear Storage Enhancements	Allegany	0	50,000	50,000	0
ZA00EE	Bloomington Fire Company	Garrett	0	50,000	50,000	0
ZA00EF	Barton Hose Company No. 1	Allegany	0	50,000	50,000	0
ZA00EG	Oakland Cemetery Monuments Restoration	Garrett	0	25,000	25,000	0
ZA00EH	Korean War Veterans Museum	Washington	0	25,000	25,000	0
ZA00EI	Diakonia Offices and Housing	Worcester	0	75,000	75,000	0
ZA00EJ	Long Branch Library Building and Site Improvements	Montgomery	0	180,600	555,600	375,000
ZA00EK	Ivy VINE	Prince George's	0	0	50,000	50,000
ZA00EL	Boys and Girls Clubs of Greater Washington	Prince George's	0	0	75,000	75,000
ZA00EM	Prince George's Community College – Public Art	Prince George's	0	0	275,000	275,000
ZA00EN	Route 29 Lighting	Montgomery	0	0	2,840,000	2,840,000
ZA00EO	Chesapeake Bay Foundation	Regional	0	0	50,000	50,000
ZA00EP	Charles County Sports and Wellness Center	Charles	0	0	250,000	250,000
ZA00EQ	College of Southern Maryland Pool	Charles	0	0	1,000,000	1,000,000
ZA00ER	Broad Creek Memorial Scout Reservation Infrastructure Improvements	Harford	0	0	1,500,000	1,500,000
ZA00ES	The Howard County Conservancy	Howard	0	0	60,000	60,000
ZA00ET	Clay Hill Public Charter School	Baltimore City	0	0	250,000	250,000
ZA00EU	Springfield Farm Manor House	Washington	0	0	320,000	320,000
ZA00EV	Frederick Youth Center	Frederick	0	0	162,500	162,500
ZA00EW	Peerless Rens Club, Inc. – Community Space Restoration	Anne Arundel	0	0	75,000	75,000
ZA00EX	Robert W. Johnson Community Center	Washington	0	0	2,500,000	2,500,000
ZA00EY	Frederick County – Cybersecurity Measures	Frederick	0	0	3,000,000	3,000,000
ZA00EZ	Frederick County – Public Safety Infrastructure	Frederick	0	0	1,000,000	1,000,000
ZA00FA	Meritus School of Osteopathic Medicine	Washington	0	0	1,500,000	1,500,000
ZA00FB	Holt Park	Baltimore	0	0	2,500,000	2,500,000
ZA00FC	UpCounty Hub	Montgomery	0	0	89,000	89,000
ZA00FD	Sandy Spring Museum	Montgomery	0	0	1,500,000	1,500,000
ZA00FE	Westside Health Center	Frederick	0	0	100,000	100,000
ZA00FF	Olney Boys and Girls Club Fields	Montgomery	0	0	100,000	100,000
ZA00FG	Bowie Mill Bike Trail	Montgomery	0	0	2,100,000	2,100,000
ZA00FH	Days End Horse Farm	Howard	0	0	250,000	250,000
ZA00FI	Linwood Center	Howard	0	0	417,000	417,000
ZA00FJ	Catholic Charities – Intergenerational Center	Baltimore City	0	0	500,000	500,000
ZA00FK	Humanim – Woodside Renovation	Howard	0	0	2,500,000	2,500,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00FL	Jug Handle Connector	Howard	0	0	9,000,000	9,000,000
ZA00FM	West Baltimore County Redevelopment Authority	Baltimore	0	0	250,000	250,000
ZA00FN	Upper Chesapeake Medical Center	Harford	0	0	500,000	500,000
ZA00FO	Westminster Fiber Project	Carroll	0	0	1,000,000	1,000,000
ZA00FP	Tradeport Atlantic – Route 151 Improvements	Baltimore	0	0	250,000	250,000
ZA00FQ	Soup Kitchen Renovation	Frederick	0	0	200,000	200,000
ZA00FR	Living Classrooms Foundation – Historic Ships Infrastructure	Baltimore City	0	0	500,000	500,000
ZA00FS	Bainbridge Naval Training Center Site Redevelopment	Cecil	0	0	7,500,000	7,500,000
ZA00FT	Trail Network	Anne Arundel	0	0	1,000,000	1,000,000
ZA00FU	Sheppard Pratt – Towson Acquisition and Renovation	Baltimore	0	0	250,000	250,000
ZA00FV	Sheppard Pratt – Berkeley and Eleanor Treatment Center	Baltimore	0	0	500,000	500,000
ZA00FW	Sheppard Pratt – Towson Hospital Infrastructure	Baltimore	0	0	1,000,000	1,000,000
ZA00FX	Perry Hall Sewer and Wastewater Infrastructure	Baltimore	0	0	2,500,000	2,500,000
ZA00FY	Kennedy Krieger Institute – Innovation Care Center	Baltimore City	0	0	2,000,000	2,000,000
ZA00FZ	MedChi Museum	Baltimore City	0	0	630,000	630,000
ZA00GA	Catonsville Fire Department	Baltimore	0	0	1,500,000	1,500,000
ZA00GB	Sheppard Pratt – North Charles Street	Baltimore City	0	0	500,000	500,000
ZA00GC	Shakespeare Beyond the Walls – Assets for Touring Company	Baltimore City	0	0	450,000	450,000
ZA00GD	Hippodrome Foundation	Baltimore City	0	0	600,000	600,000
ZA00GE	Choo Smith Youth Empowerment	Baltimore City	0	0	750,000	750,000
ZA00GF	Baltimore Symphony Orchestra	Baltimore City	0	0	750,000	750,000
ZA00GG	Baltimore City Parks	Baltimore City	0	0	500,000	500,000
ZA00GH	South Shore Park	Anne Arundel	0	0	1,000,000	1,000,000
ZA00GI	Ralph J. Bunche Community Center	Anne Arundel	0	0	1,000,000	1,000,000
ZA00GJ	Chesapeake Bay Trust Green Campus	Anne Arundel	0	0	250,000	250,000
ZA00GK	Western Maryland Scenic Railroad	Allegany	0	0	200,000	200,000
ZA00GL	Brooklyn Park Community Center	Anne Arundel	0	0	500,000	500,000
ZA00GM	KEYS Development Healing Village	Baltimore City	0	0	1,000,000	1,000,000
ZA00GN	Reisterstown Community Cemetery	Baltimore	0	0	49,000	49,000
ZA00GO	A Brighter Day	Baltimore City	0	0	20,000	20,000
ZA00GP	Adelaide Bentley Park	Baltimore	0	0	100,000	100,000
ZA00GQ	Ashland Madison Apartments	Baltimore City	0	0	340,000	340,000
ZA00GR	Atlantic General Hospital	Worcester	0	0	250,000	250,000
ZA00GS	Bais Yaakov Park Heights Campus Facility Renovation and Expansion	Baltimore	0	0	25,000	25,000
ZA00GT	BCL Business Development and Resource Center	Baltimore City	0	0	750,000	750,000
ZA00GU	Benedictine School for Exceptional Children, Inc.	Caroline	0	0	400,000	400,000
ZA00GV	Boys and Girls Club of Southern Maryland – Indian Head	Charles	0	0	250,000	250,000
ZA00GW	BraveHeart Living	Baltimore City	0	0	100,000	100,000
ZA00GX	Brunswick Volunteer Ambulance and Rescue Building	Frederick	0	0	200,000	200,000
ZA00GY	Charles P. Crane Plant	Baltimore	0	0	250,000	250,000
ZA00GZ	Calvert High School Turf Athletic Field	Calvert	0	0	250,000	250,000
ZA00HA	Carroll County Public School Playground Improvements	Carroll	0	0	225,000	225,000
ZA00HB	Chrysalis House Therapeutic Nature Trail	Anne Arundel	0	0	75,000	75,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00HC	City of Greenbelt Electric Vehicle Charging Stations	Prince George's	0	0	75,000	75,000
ZA00HD	Johnston Square Park Elementary School Playground Refurbishment	Baltimore City	0	0	180,000	180,000
ZA00HE	College Track Suitland Center Facility Improvement	Prince George's	0	0	50,000	50,000
ZA00HF	Crown Farm Historic Park	Montgomery	0	0	250,000	250,000
ZA00HG	Damascus Volunteer Fire Department Activities Center	Montgomery	0	0	250,000	250,000
ZA00HH	Dee's House of Hope	Prince George's	0	0	100,000	100,000
ZA00HI	Delta Community Center	Baltimore City	0	0	300,000	300,000
ZA00HJ	Delta Lambda Foundation Outreach Center	Baltimore City	0	0	100,000	100,000
ZA00HK	Easterseals Camp Fairlee – Pool	Kent	0	0	250,000	250,000
ZA00HL	VFW Post 7472 Infrastructure Repairs	Howard	0	0	100,000	100,000
ZA00HM	Fairland Local Park	Montgomery	0	0	250,000	250,000
ZA00HN	6100 Jost Street Town Center Renovation	Prince George's	0	0	100,000	100,000
ZA00HO	Family Restrooms and Adult Changing Stations	Howard	0	0	300,000	300,000
ZA00HP	Family Support Center	Howard	0	0	200,000	200,000
ZA00HQ	Winship Wheatley Sports Field Renovation	Prince George's	0	0	150,000	150,000
ZA00HR	Frederick Animal Shelter	Frederick	0	0	200,000	200,000
ZA00HS	Glenarden Police Facility	Prince George's	0	0	150,000	150,000
ZA00HT	Greenwood Local Park	Montgomery	0	0	250,000	250,000
ZA00HU	Harmer's Town Art Center	Harford	0	0	200,000	200,000
ZA00HV	Havre de Grace STAR – Sports, Theatre, Arts, Recreation – Centre	Harford	0	0	250,000	250,000
ZA00HW	Hospice of the Chesapeake	Anne Arundel	0	0	300,000	300,000
ZA00HX	Howard County Fairgrounds	Howard	0	0	300,000	300,000
ZA00HY	Howard County New Library Complex	Howard	0	0	5,000,000	5,000,000
ZA00HZ	Howard County Welcome Center Interior Renovation	Howard	0	0	150,000	150,000
ZA00IA	Irvine Nature Center Facility Expansion	Baltimore	0	0	250,000	250,000
ZA00IB	Johnston Square Affordable Housing for Teachers	Baltimore City	0	0	500,000	500,000
ZA00IC	Kingdom Global Community Development Corporation – Kingdom Cares Center	Prince George's	0	0	500,000	500,000
ZA00ID	Little Italy Piazza Statue	Baltimore City	0	0	40,000	40,000
ZA00IE	Maryland Science Center HVAC	Baltimore City	0	0	1,000,000	1,000,000
ZA00IF	Maryland SoccerPlex Renovations and Enhancements	Montgomery	0	0	530,000	530,000
ZA00IG	McKnew Local Park	Montgomery	0	0	250,000	250,000
ZA00IH	Mental Health Unit at the Detention Center	Howard	0	0	200,000	200,000
ZA00II	Monarch Preschool College Park Playground	Prince George's	0	0	250,000	250,000
ZA00IJ	Montgomery History Center	Montgomery	0	0	250,000	250,000
ZA00IK	Mount Vernon Place Conservancy	Baltimore City	0	0	250,000	250,000
ZA00IL	Muddy Branch Stream Valley Park	Montgomery	0	0	200,000	200,000
ZA00IM	Multipurpose Youth Facility	Montgomery	0	0	500,000	500,000
ZA00IN	Municipal Center Parking Facility	Prince George's	0	0	100,000	100,000
ZA00IO	Nathaniel McFadden Learn and Play Park	Baltimore City	0	0	250,000	250,000
ZA00IP	Nature Center at Lawrence Wetlands Preserve – Workforce Housing	Kent	0	0	250,000	250,000
ZA00IQ	Carroll County Sheriff's Building	Carroll	0	0	1,000,000	1,000,000
ZA00IR	Omega Gold Community Outreach Center	Prince George's	0	0	150,000	150,000
ZA00IS	Ovid Hazen Wells Recreational Park	Montgomery	0	0	300,000	300,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00IT	Owings Mills High School Auditorium and Scoreboard	Baltimore	0	0	12,500	12,500
ZA00IU	Patuxent Commons	Howard	0	0	500,000	500,000
ZA00IV	Pillars of Faith Holy Church	Prince George's	0	0	200,000	200,000
ZA00IW	Soup for the Soul	Baltimore	0	0	250,000	250,000
ZA00IX	Point Park	Baltimore City	0	0	500,000	500,000
ZA00IY	Pony Club Riding Surface Replacement	Montgomery	0	0	500,000	500,000
ZA00IZ	Pride of Towson Lodge	Baltimore	0	0	197,500	197,500
ZA00JA	Prince George's Arts and Humanities Council	Prince George's	0	0	300,000	300,000
ZA00JB	Quality Childcare Development Center	Montgomery	0	0	1,050,000	1,050,000
ZA00JC	Rotary Club of Olney	Montgomery	0	0	50,000	50,000
ZA00JD	Route 198 – Sidewalk Improvements	Montgomery	0	0	1,000,000	1,000,000
ZA00JE	Southern Bridge Career and Education Center	Baltimore City	0	0	200,000	200,000
ZA00JF	Springsong Museum	St. Mary's	0	0	1,250,000	1,250,000
ZA00JG	St. Clements Hundred Handicapped Vessel	St. Mary's	0	0	700,000	700,000
ZA00JH	Temple Hills Swim Club	Prince George's	0	0	350,000	350,000
ZA00JI	Tendea Family's Youth Center	Baltimore City	0	0	150,000	150,000
ZA00JJ	The Bowie – Mitchellville (MD) Diamond Foundation Center	Prince George's	0	0	400,000	400,000
ZA00JK	The Cube Cowork	Baltimore City	0	0	100,000	100,000
ZA00JL	The Equality Equation Infrastructure Academy of East Baltimore	Baltimore City	0	0	250,000	250,000
ZA00JM	The Haven	Baltimore City	0	0	75,000	75,000
ZA00JN	The National Great Blacks in Wax Museum	Baltimore City	0	0	1,000,000	1,000,000
ZA00JO	The Somerset Grocery Store Initiative	Baltimore City	0	0	300,000	300,000
ZA00JP	University of Maryland Shore Medical Center at Chestertown	Kent	0	0	1,250,000	1,250,000
ZA00JQ	Tivoly Eco-Village Gateway	Baltimore City	0	0	200,000	200,000
ZA00JR	Town of Capitol Heights Community Center	Prince George's	0	0	100,000	100,000
ZA00JS	Town of Cheverly Public Works Building	Prince George's	0	0	1,250,000	1,250,000
ZA00JT	The Flats at Knowles Station – Public Parking	Montgomery	0	0	400,000	400,000
ZA00JU	Baltimore Safe Haven Expansion Project	Baltimore City	0	0	100,000	100,000
ZA00JV	City of Frederick – Implement Traffic Calming Program	Frederick	0	0	400,000	400,000
ZA00JW	Children's National Hospital – Tech Hill Pharmacy	Montgomery	0	0	500,000	500,000
ZA00JX	Baltimore Public Markets Parking Garage	Baltimore City	0	0	500,000	500,000
ZA00JY	Wellspring of Life Farm	Baltimore	0	0	250,000	250,000
ZA00JZ	West Laurel Swim Club	Prince George's	0	0	500,000	500,000
ZA00KA	Westminster Elementary School	Carroll	0	0	75,000	75,000
ZA00KB	Westphalia Community Playground	Prince George's	0	0	200,000	200,000
ZA00KC	ZBC Community Revitalization	Baltimore City	0	0	150,000	150,000
ZA00KD	Woodland Beach Volunteer Fire Department	Anne Arundel	0	0	600,000	600,000
ZA00KE	Willing Helpers Society Renovation	Charles	0	0	350,000	350,000
ZA00KF	Wide Angle's Studios at the Service Center	Baltimore City	0	0	250,000	250,000
ZA00KG	Pier Six Pavilion	Baltimore City	0	0	500,000	500,000
ZA00KH	Afro Charities – Upton Mansion Restoration	Baltimore City	0	0	500,000	500,000
ZA00KI	Hampstead Hill Academy Elementary/Middle School #047	Baltimore City	0	0	250,000	250,000
ZA00KJ	City of District Heights New Municipal Center	Baltimore City	0	0	200,000	200,000

<u>Budget Code</u>	<u>Project Title</u>	<u>County</u>	<u>Allowance GO Bond</u>	<u>House GO Bond</u>	<u>Senate GO Bond</u>	<u>Difference</u>
ZA00KK	4010 Randolph	Montgomery	0	0	100,000	100,000
ZA00KL	Connected School Safety Beacons	Montgomery	0	0	160,000	160,000
ZA00KM	Maryland Troopers Association Headquarters	Baltimore	0	0	1,000,000	1,000,000
ZA00KN	St. Peter the Apostle Church	Queen Anne's	0	0	150,000	150,000
ZA00KO	McKeil Point No. 1	Dorchester	0	0	40,000	40,000
ZA00KP	Quality Time Learning Center	Montgomery	0	0	50,000	50,000
ZA00KQ	Naval Academy Primary School	Anne Arundel	0	0	75,000	75,000
ZA00KR	Cloverdale Park	Baltimore City	0	0	100,000	100,000
ZA00KS	CBEC Lakeside Pavilion	Queen Anne's	0	0	25,000	25,000
ZA00KT	Havenwood Park Upgrades	Anne Arundel	0	0	25,000	25,000
ZA00KU	Fair Hill Condominium Association	Cecil	0	0	200,000	200,000
ZA00KV	University of Maryland Baltimore Washington Medical Center	Anne Arundel	0	0	300,000	300,000
ZA00KW	Everyman Theatre	Baltimore City	0	0	100,000	100,000
ZA00KX	Chase Brexton Health Services Center Relocation	Baltimore	0	0	100,000	100,000
ZA00KY	Infant and Toddlers Facility	Montgomery	0	0	250,000	250,000
ZA00KZ	Queen Anne's County – Historic Courthouse	Queen Anne's	0	0	100,000	100,000
ZA00LA	Swann Park and Willows Park Playgrounds	Anne Arundel	0	0	100,000	100,000
ZA00LB	Potomac Community Recreation Center	Montgomery	0	0	200,000	200,000
ZA00LC	MedStar Franklin Square Hospital	Baltimore	0	0	1,000,000	1,000,000
ZA00LD	Patuxent Trails	Montgomery	0	0	100,000	100,000
ZA00LE	NorthBay Environmental Education Center	Cecil	0	0	500,000	500,000
ZA00LF	Electrical Alliance	Baltimore City	0	0	1,000,000	1,000,000
ZA00LG	Annapolis Dragon Boat Foundation	Anne Arundel	0	0	55,000	55,000
ZA00LH	Water's Edge and Bellevue Passage Museums	Talbot	0	0	655,000	655,000
ZA00LI	South Valley Park	Montgomery	0	0	250,000	250,000
ZA00LJ	Charles "Hoppy" Adams Jr. House Restoration	Anne Arundel	0	0	145,000	145,000
ZA00LK	Hoop Bus Facility	Anne Arundel	0	0	25,000	25,000
ZA00LL	Takoma Park Maryland Library and Community Center Redevelopment	Montgomery	0	0	125,000	125,000
ZA00LM	Yale Heights Park	Baltimore City	0	0	50,000	50,000
ZA00LN	Cylburn Nature Education Center	Baltimore City	0	0	100,000	100,000
ZA00LO	Forest Park Renaissance	Baltimore City	0	0	50,000	50,000
ZA00LP	Lillie May Carroll Jackson Charter School	Baltimore City	0	0	60,000	60,000
ZA00LQ	Monument on the Potomac	Prince George's	0	0	100,000	100,000
ZA00LR	Hagerstown School Renovation	Washington	0	0	750,000	750,000
Total			\$234,782,000	\$318,960,000	\$440,332,500	\$121,372,500

GO: general obligation

GO Bond Miscellaneous Preauthorization Tally
Senate Budget and Taxation Committee
Fiscal 2025, 2026, and 2027

<u>Project Title</u>	<u>First House</u>	<u>Second House</u>	<u>Difference</u>
Fiscal 2025 Additional Preauthorizations			
MISC: Section 13 – Riverdale Park Upgrades	\$1,500,000	\$1,500,000	\$0
MISC: Section 13 – North Bethesda Metro Station	10,000,000	10,000,000	0
MISC: Section 13 – City of Salisbury Infrastructure Improvements	2,000,000	2,000,000	0
MISC: Section 13 – Extended North Tunnel	2,000,000	10,000,000	8,000,000
MISC: Section 13 – City of Laurel Historical Dam Ruins at Riverfront Park Restoration	1,200,000	1,200,000	0
MISC: Section 13 – Luminis Health Doctors Community Medical Center	10,000,000	10,000,000	0
MISC: Section 13 – Cheverly Hospital Demolition	5,000,000	5,000,000	0
MISC: Section 13 – Everyman Theatre	1,000,000	1,000,000	0
MISC: Section 13 – Baltimore Electrical JATC Expansion	0	1,000,000	1,000,000
MISC: Section 13 – Liberty Sports Park	0	500,000	500,000
MISC: Section 13 – Shady Grove Medical Center	0	2,000,000	2,000,000
MISC: Section 13 – MedStar Montgomery Medical Center	0	2,000,000	2,000,000
MISC: Section 13 – Children’s National Hospital – Tech Hill Pharmacy	0	1,000,000	1,000,000
MISC: Section 13 – Hippodrome Foundation	0	600,000	600,000
MISC: Section 13 – Southern Streams Health and Wellness Center	0	2,500,000	2,500,000
MISC: Section 13 – Charles P. Crane Plant	0	1,000,000	1,000,000
MISC: Section 13 – Washington County Museum of Fine Arts	0	1,500,000	1,500,000
MISC: Section 13 – Pikesville Armory Renovation	0	5,000,000	5,000,000
MISC: Section 13 – Electrical Alliance	0	1,000,000	1,000,000
MISC: Section 13 – Montgomery County Local Public School Playgrounds	0	1,350,000	1,350,000
MISC: Section 13 – University of Maryland Shore Medical Center at Chestertown	0	1,250,000	1,250,000
MISC: Section 13 – Pascal Crisis Stabilization Center	0	250,000	250,000
MISC: Section 13 – Olney Boys and Girls Club – Performance Sports Center	0	2,000,000	2,000,000
MISC: Section 13 – Catholic Charities – Intergenerational Center	0	2,000,000	2,000,000
MISC: Section 13 – Clay Hill Public Charter School	0	1,200,000	1,200,000
MISC: Section 13 – Westminster Fiber Project	0	1,000,000	1,000,000
MISC: Section 13 – Bowie Mill Bike Trail	0	2,100,000	2,100,000
MISC: Section 13 – MedStar Southern Maryland Hospital	0	2,000,000	2,000,000
<i>Fiscal 2025 Total</i>	<i>\$32,700,000</i>	<i>\$71,950,000</i>	<i>\$39,250,000</i>

<u>Project Title</u>	<u>First House</u>	<u>Second House</u>	<u>Difference</u>
Fiscal 2026 Additional Preauthorizations			
MISC: Section 14 – Shady Grove Medical Center	\$0	\$2,000,000	\$2,000,000
MISC: Section 14 – Extended North Tunnel	0	10,000,000	10,000,000
MISC: Section 14 – Catholic Charities – Intergenerational Center	0	2,000,000	2,000,000
MISC: Section 14 – Westminster Fiber Project	0	1,000,000	1,000,000
MISC: Section 14 – Bowie Mill Bike Trail	0	2,100,000	2,100,000
<i>Fiscal 2026 Total</i>	<i>\$0</i>	<i>\$17,100,000</i>	<i>\$17,100,000</i>
Fiscal 2027 Additional Preauthorizations			
MISC: Section 15 – Westminster Fiber Project	\$0	\$1,000,000	\$1,000,000
<i>Fiscal 2027 Total</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>

GO: general obligation

MISC: miscellaneous